

Commissioning (Frameworks) Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 23/06/22
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Framework Agreement Reference	Framework Agreement Host Organisation	Description of Requirement	Estimated Start date of Framework Agreement or Framework Extension	Estimated End date of Framework Agreement (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Framework Agreement (Including extension)	Summary
24-18	Scotland Excel	Asbestos	01/06/2019	30/06/2021	24	30/06/2023	Framework Agreement asbestos related services to ensure housing stock and other buildings are kept up to date in terms of asbestos surveys, removal and testing.
06-18	Scotland Excel	Audio Visual	01/04/2019	31/03/2023	0	31/03/2023	Framework Agreement for a range of audio visual equipment including, but not limited to, interactive touch screens; television screens; digital signage; and projectors.
03-20	Scotland Excel	Bitumen Products	01/03/2021	28/02/2024	12	28/02/2025	Framework Agreement for a range of Bitumen Products to be utilised for Road Repairs.

22-17	Scotland Excel	Boiler Maintenance	22/10/2018	13/09/2020	24	13/09/2022	<p>Framework agreement for the provision of annual maintenance checks and planned/emergency repairs. The framework will also offer supplementary measures to compliment the core services such as;</p> <p>Installation of part or entire heating systems so far as a system or appliance has been deemed beyond economical repair.</p> <p>Servicing, repairs or replacements to fire alarm systems</p> <p>Building and maintenance of asset lists</p> <p>Storage and refitting of boilers in void properties</p> <p>Servicing and maintenance of commercial gas boilers and/or; servicing and maintenance of boilers powered by other fuels.</p>
03-18	Scotland Excel	Building & Timber Materials	01/04/2019	31/03/2022	12	31/03/2023	Framework Agreement for the Supply and Delivery of Building and Timber Materials including doors, window frames, kitchen units, fencing etc.
PS/19/38	East Ayrshire Council	Building Trades Agency Staff	18/07/2019	17/07/2021	24	17/07/2023	Framework Agreement for Recruitment Agencies and other Service Providers who can deliver the requirement for Building Trades Agency Staff. Currently working with Building Services on a new replacement for 2023.
01-18	Scotland Excel	Meats - Fresh, Prepared and Cooked (incl. Fresh Fish)	01/10/2018	30/09/2021	12	30/09/2022	Framework Agreement for the Supply & Distribution of Fresh Meats, Cooked Meats, taking into account requirements for the Schools (Health, Promotion and Nutrition) (Scotland) Act.
01-19	Scotland Excel	Alcoholic & Associated Beverages	01/09/2019	31/07/2022	12	31/07/2023	Framework Agreement for the supply and delivery of alcoholic and associated beverages.

03-22	Scotland Excel	Meats - Fresh, Prepared and Cooked (incl. Fresh Fish)	01/10/2022				Framework Agreement for the Supply & Distribution of Fresh Meats, Cooked Meats, taking into account requirements for the Schools (Health, Promotion and Nutrition) (Scotland) Act.
04-19	Scotland Excel	Fresh Bread Rolls and Bakery Products	01/10/2019	30/09/2022	12	30/09/2023	This framework provides Aberdeen City Council with a compliant mechanism to procure a range of fresh bread, rolls and bakery products that includes, but is not limited to, brown bread, white bread, pitas, wraps, potato scones, cakes, pastries and baguettes.
06-21	Scotland Excel	Personal and Protective Equipment	01/06/2022	31/05/2025	12	31/05/2026	Framework Agreement for a range of PPE, which is a legislative requirement to protect the user against health and safety risks at work. Users are expected to include employees from numerous council departments ranging from construction, school crossing patrol, lighting engineers, gardening, etc.
05-21	Scotland Excel	Milk	01/03/2022	28/02/2026			Framework Agreement for a range of dairy products, including semi-skimmed milk, whole milk, organic milk, flavoured milk and fresh creams. It will take into account the requirements stipulated by the Schools (Health, Promotion and Nutrition)(Scotland) Act.
000-FNRW2596	Aberdeenshire Council	Construction Design Services Framework	08/05/2020	08/04/2023	0	08/04/2024	Construction Design Services Framework Agreement let by Aberdeenshire Council for Services split across 7 Lots.
SP-19-016	Scottish Government	Desktop Client Device Framework	01/01/2020	31/12/2021	24	31/12/2023	Single supplier framework agreement for the provision of desktop client devices and associated services.
08-15	Scotland Excel	Domestic Furniture & Furnishings & White Goods	01/02/2021	31/01/2025	0	31/01/2025	Framework Agreement for a comprehensive range of domestic furniture and furnishings to enable people to live independently or to be supported in temporary accommodation via The Scottish Welfare Fund.

02-16	Scotland Excel	Education & Office Furniture	01/09/2021	31/08/2025	0	31/08/2025	Framework Agreement for a wide range of furniture covering education and corporate requirements. This includes everything from classroom and flexible teaching spaces to dining areas through to standard and informal office accommodation.
12-20	Scotland Excel	Education Materials	01/08/2021	31/07/2024	12	31/07/2025	Framework Agreement for a range of Educational Materials including (but not limited to), classroom activity materials, early learning materials, exercise books, musical instruments, science equipment and sports equipment.
09-19	Scotland Excel	Electrical Materials	01/04/2020	31/03/2022	24	31/03/2024	Framework Agreement for a range of electrical materials, including Cables, Lighting, Wiring materials etc.
306-19	ESPO	Electrical testing services	12/07/2019	30/06/2022	0	30/06/2022	Framework Agreement for the provision of electrical testing services, namely portable appliance testing, fixed installation testing, and the electrical testing of street lighting and street furniture. Details of new framework to be made available by ESPO in due course and spend will move across to new framework at that point.
07-19	Scotland Excel	Security Services and(Cash Collection)	16/09/2019	15/09/2023	0	15/09/2023	Framework Agreement for a range of Security Services including Manned Guarding, Taxi Marshals, Key Holding Services and Cash Collection.
06-16	Scotland Excel	Engineering and Technical Consultancy	18/03/2021	17/03/2025	0	17/03/2025	Framework Agreement providing a mechanism to engage consultancy services across a broad range of technical disciplines including Roads, Transport, Environmental, Geotechnical & Project Management.
RM3816	CCS	Estates Management	21/07/2021	20/07/2024	0	20/07/2024	Framework Agreement for property services including purchase, disposal, raising income from property and facilities management services.

10-18	Scotland Excel	First Aid Materials	01/10/2018	30/09/2021	12	30/09/2022	Framework Agreement providing a mechanism to adhere with the Health and Safety (First-Aid) Regulations 1981, and procure a range of first aid materials relevant for the workplace and the public.
10-19	Scotland Excel	Fresh Fruit and Vegetables	01/04/2020	31/03/2022	24	30/03/2024	Framework agreement providing a mechanism to procure a range of products including but not limited to: fresh apples, bananas, grapes, pears, strawberries, carrots, turnip, cabbage, corn and other associated products.
11-18	Scotland Excel	Commercial Catering Equipment	01/11/2018	31/10/2021	12	31/10/2022	Framework Agreement for a a range of gas, electric and refrigerated commercial catering equipment. This includes, but is not limited to, blast chillers, combi ovens, fridges, freezers, hot and cold holding equipment, gas ranges, mixers, dishwashers and other associated products.
11-20	Scotland Excel	Frozen Foods	01/04/2022	31/03/2026	0		Framework Agreement for a range of frozen products including but not limited to bakery, poultry, fish, meats and vegetables, as well as taking into account requirements for the Schools (Health, Promotion and Nutrition) (Scotland) Act.
SP-14-009	Scottish Government	General Stationery and Office Paper	01/06/2016	31/05/2020	14	30/09/2022	Sole supply framework agreement for the provision of general stationery and office paper to the Scottish Public Sector. To be tendered again after No Award by Scottish Government - details TBC.
12-19	Scotland Excel	Groceries & Provisions	01/05/2020	30/04/2022	24	30/04/2024	Framework Agreement for the Supply & Distribution of Groceries & Provisions, a range of products is available via the framework including but not limited to, dairy and chilled products, dried goods, ambient products, crisps, confectionery, soft drinks and water to be procured by schools, nurseries, leisure centres, community centres, social work facilities, council buildings and civic centres.

09-18	Scotland Excel	Grounds Maintenance Equipment	01/03/2019	28/02/2022	12	28/02/2023	Framework Agreement for the Supply and Delivery of Grounds Maintenance Equipment, covering a range of grounds maintenance equipment purchased by councils for operational purposes.
SP-15-016	Scottish Government	IT Consumables	01/11/2016	31/10/2020	12	30/09/2022	Single supplier framework agreement for IT Consumables to the Scottish Public Sector.
SP-21-012	Scottish Government	Technology Peripherals and Infrastructure Framework	16/05/2022	15/05/2024	24	15/05/2026	Framework agreement in two Lots and replaces the IT Peripherals framework single supplier. Lot 1 - IT Equipment Catalogue, Lot 2 - complex infrastructure projects
12-18	Scotland Excel	Janitorial Products	01/03/2019	28/02/2023	0	28/02/2023	Framework Agreement for a range of janitorial products including, but not limited to paper-towels, cleaning chemicals, hand-soap, refuse sacks, cleaning equipment, i.e. mops & buckets and sanitary products.
06-17	Scotland Excel	Library Books & Educational Textbooks	01/02/2018	31/01/2020	24	31/01/2022	Framework Agreement for the provision of Library Books and Educational Textbooks. The Framework was extended by a period and Scotland Excel will provide an update when new framework can be moved across to.
EFM1032	APUC	Lift Maintenance, Installation &	02/01/2019	01/01/2022	12	01/01/2023	Framework addressign passenger lift maintenance, refurb and installation
08-18	Scotland Excel	Light and Heavy Plant	01/03/2019	28/02/2023	0	28/02/2023	Framework Agreement for Light and Heavy Plant, covering an extension range of light and heavy plant purchased by councils for operational purposes.
13-17	Scotland Excel	Water Coolers & bottled Water	08/01/2018	07/01/2020	24	07/07/2022	Framework Agreement for the purchase and rent a range of water coolers including free standing bottled water coolers and plumbed in water coolers, Including options to procure the associated maintenance and sanitisation services.

16-18	Scotland Excel	Hot Beverages	14/01/2019	13/01/2022	12	13/01/2023	This framework will provide councils with a mechanism to procure a range of hot beverage machinery as well as associated consumables. This includes, but is not limited to, Bean to Cup Coffee Machines, Filter Coffee Machines, Desktop Pod Coffee Machines, Traditional Barista Coffee Machines, Bulk Brew Equipment, Tea, Coffee and Hot Chocolate and associated products.
17-18	Scotland Excel	Energy Advice	14/01/2019	13/01/2022	12	13/01/2023	This framework provides a mechanism to provide bespoke in-home Energy Advice to householders within their catchment area.
19-19	Scotland Excel	Catering Sundries & Disposables	01/08/2020	31/07/2022	24	31/07/2024	Framework Agreement for a range of catering sundries products including disposables cups, bowls, plates and cutlery, tableware, food containers, food packaging, cookware, crockery, cutlery, glassware, utensils and other table services for use within council catering environments including schools, cafes and restaurants, corporate and civic locations, leisure centres, community centres and social work premises.
SP-19-020	Scottish Government	Mobile Client Devices	16/08/2021	15/08/2023	24	15/08/2025	Single supplier framework for the provision of mobile client devices and associated services.
953_22	ESPO	Modular Buildings	01/02/2022	31/01/2024	0	31/01/2024	Framework Agreement for Educational, healthcare, catering and accommodation units, will also cover other standard modular buildings such as: site offices, changing rooms, portable cabins, toilet blocks and drying rooms and many more options as well as bespoke buildings.
21-18	Scotland Excel	Vending Machines	01-May-19	30/04/2022	12	30-Apr-23	This framework will provide councils with a mechanism to procure a range of Vending Machines.

20-18	Scotland Excel	Community Meals	01/09/2019	31/08/2022	12	31/08/2023	Framework agreement for the supply and delivery of community meals delivered to people in their own homes, community venues and council premises throughout Scotland.
15-18	Scotland Excel	New Build Residential Construction	26/08/2019	31/07/2021	24	31/07/2023	Framework Agreement developed by Scotland Excel in order support the Affordable Housing Supply Programme introduced by the Scottish Government to address the issue of the shortfall in affordable homes and the inequality of living in Scottish society. Will be used throughout the next year to let Call Off contracts for New Build Housing Schemes.
RM6160	CCS	Non-Clinical and Fixed Term Staff	30/07/2019	25/07/2021	24	25/07/2023	Framework Agreement providing the ability to secure quality candidates regionally and nationally across the UK under a variety of specialisms including, but not limited to: administration and secretarial roles, finance, accounts and audit roles, IT technicians, analysts and technical engineer specialist, legal secretaries, paralegals and lawyers, clinical coders and health records secretaries, caterers, drivers, security, estates and maintenance roles, such as general labour, specialist labour e.g. electricians and surveyors, environmental and scientific roles.
02-15	Scotland Excel	Outdoor Play Equipment & Artificial Services	01/05/2017	12/03/2019	24	30/06/2022	Framework Agreement covering a broad scope of works, services and supply arrangements for outdoor play equipment, safer surfaces, outdoor gym equipment, Multi-use Games Areas (MUGA), artificial surfaces and wheeled sport. The Framework was extended by a period and Scotland Excel will provide an update when new framework can be moved across to.

989	YPO	Industrial, Medical and Scientific Gases and Associated Products	01-Jan-20	31/12/2023			This is a national framework agreement for the purchase of all industrial, medical and scientific gases and associated products. The framework has been set up as direct call off from a single provider. BOC is the UK's leading supplier of gases and provides excellent service and value for money.
SP-17-004	Scottish Government	Electricity	01/04/2019	31/03/2021	36	31/03/2024	Framework Agreement for the supply of electricity for the Scottish public sector.
23-18	Scotland Excel	Plumbing & Heating Materials	01/12/2019	30/11/2022	12	30/11/2023	Framework Agreement for a range of plumbing and heating materials in support of construction projects, ongoing maintenance schedules and ad hoc repairs. Council departments likely to use the framework include stores and housing maintenance.
SP-19-035	Scottish Government	Postal services Framework	01/07/2021	30/06/2025	0	30/06/2025	National framework agreement for the provision of postal services including Physical & Hybrid Mail/Scheduled & Bulk Mail.
30-17	Scotland Excel	Road Maintenance Materials	17/09/2018	31/08/2022	0	31/08/2022	Framework Agreement aimed at Civil Engineering projects, includes Pedestrian Safety Barriers, Drainage Products, Concrete Products, Line Marking and Anti-Skid, Bollards and Verge Markings, Traffic Management.
14-18	Scotland Excel	Road Signage Materials	01/12/2018	30/11/2021	12	30/11/2022	Framework Agreement for a range of materials which will support road maintenance programmes. The lot structure is as follows; Lot 1 - Permanent Road Signage & Associated Products Lot 2 - Temporary Road Signage & Associated Products Lot 3 - Road Sign Posts & Associated Products Lot 4 - Electrical Road Signage & Associated Products

29-17	Scotland Excel	Salt for Winter Maintenance	01/07/2018	30/06/2022	0	30/06/2022	Framework Agreement for the Supply and delivery of bulk rock salt, bagged salt, bulk marine salt, bulk treated salt, de-icing products as well as associated equipment and accessories. Spend will move across to the new framework once details are made available.
SP-17-031	Scottish Government	Natural Gas	01/04/2019	31/03/2022	36	31/03/2023	Framework Agreement for the supply of natural gas for the Scottish public sector.
20-17	Scotland Excel	Social Care Agency Workers	01/08/2018	31/07/2022	24	31/10/2022	Framework Agreement providing a mechanism to engage the services of Agency workers for Social Care. New Framework due in Nov 2022.
NP5016/17	Scottish Government	Software - Value Added Reseller (VAR)	02/07/2018	31/01/2023	0	31/01/2023	Single supplier collaborative framework agreement for commercial off-the-shelf software and supporting services.
319-19	ESPO	Staff Benefits Framework	01/04/2019	31/03/2021	24	31/03/2023	Now incorporates Food Voucher requirements after NPS framework call off was terminated - this is GRANT FUNDED. The Framework Agreement provides staff with the opportunity to access a range of employee benefits through either a salary sacrifice scheme or a voluntary benefits scheme. Employee benefits would be fully administered by the recommend supplier under Lot 1 Managed Service and available all year round. Although monies going through contract is high, cost to Council is close to nil as supplier makes money through uptake of benefits (£750k pertains to food vouchers).
10-17	Scotland Excel	Steeplejack Services	08/12/2017	30/11/2019	24	21/09/2022	This framework will provide councils with a mechanism to purchase a range of steeplejack services including statutory inspection work and high level building inspections (including reports) plus reactive repairs and maintenance.

26-17	Scotland Excel	Street Lighting Materials	01/08/2018	31/07/2021	12	31/07/2022	Framework Agreement for supply and delivery of street lighting materials such as LED lanterns, lanterns/luminaires, lamps, columns and maintenance components.
SP-18-012/014/015	Scottish Government	Temporary and Interim Staff Services Frameworks	13/04/2019	12/04/2021	0	12/04/2023	Temporary and interim staff services framework agreement(s) for the Scottish Public Sector.
07-17	Scotland Excel	Trade Materials	17/02/2018	18/02/2021	12	31/03/2023	Framework Agreement for a broad range of trade materials for council stores, schools, works depots and other facilities, including: General and Ground Care Tools, General Ironmongery, Fixings, Adhesives, Sealants and Silicons & Paint and Paint Sundries
32-17	Scotland Excel	Washroom Solutions (and sanitary Products)	01/10/2018	30/09/2022	0	30/09/2022	Framework Agreement for a range of products and services including, but not limited to: Sanitary waste disposal; nappy waste disposal; sanitisers; air fresheners, sharps disposal and medical waste disposal and the provision of sanitary products, to support the Scottish Government's commitment of promoting dignity to women by providing free sanitary protection to all students in educational establishments.
SP-18-040	Scottish Government	Water And Waste Water Billing Services	01/04/2020	31/03/2023	12	31/03/2024	Framework Agreement for the provision of water and waste water billing services including automated meter reading (AMR) services.
SP-19-009 (RM6177)	Scottish Government (CCS)	Liquid Fuels (CCS Framework Agreement Call-Off Contract)	14/08/2019	30/03/2022	12	30/03/2023	National collaborative contract for the Scottish Public Sector for the bulk supply of liquid fuels let under the CCS framework by Scottish Government.
EFM1044 AP	APUC	Water Quality Management	06/08/2021	05/08/2023	0	05/08/2023	Water treatment services inc Legionella Services, Quality Treatment etc
SP-19-013	Scottish Government	Web Based & Proprietary Client Devices	30/11/2019	29/11/2022	12	29/11/2023	Single supplier framework for the provision of web based and proprietary client devices and associated services.

WH	SPA	Whole House Refurbishment - DPS	03/01/2021	28/02/2025	48	28/02/2029	Open market solution designed to provide buyers with access to a pool of pre-qualified suppliers in respect of building works, goods and services for use in public sector refurbishment and maintenance.
02-18	Scotland Excel	Power Tools	17/06/2018	16/02/2021	12	31/03/2023	This framework is intended to provide an efficient method of purchasing the supply and delivery of power tools .
	HubNorth	Community Based Infrastructure across the north of scotland	ongoing	ongoing	N/A	Ongoing	Hub North Scotland's scope of services fall within three forms of partnering services: On-going Services Project Development Services Strategic Services
344_18	ESPO	Signs	05/01/2022	31/12/2024	0	31/12/2024	This framework covers the supply of standard and bespoke signs, using a variety of materials suitable for internal and/or external use. For small value orders, customers are referred to ESPO's main catalogue, where our range of signs are described. For all other requirements please refer to a framework.
2019/S 239-586725	East of England NHS Collaborative Procurement Hub	Analysis & Reconciliation Services	01/03/2020	28/02/2023	12	28/02/2024	This Framework Agreement is for the provision of retrospective analytical reviews and analysis of core spend and transactions e.g. electricity, natural gas, water, telecoms, VAT etc. which can result in the discovery and recovery of overpayments. Suppliers operate on a 'no win, no fee' basis so the Council only pays a pre-agreed percentage fee of the money recovered. If nothing is found the value is zero.
0721	Scotland Excel	Recycle & Refuse Containers (Lot 1 & 2)	09/12/2021	08/12/2024	12	08/12/2025	Framework for purchase, supply and delivery of various container types to support councils in the delivery of waste and environmental services and is designed to assist councils in delivering collection services to households for a host of materials.

664/21	ESPO	Treasury Mangement Services	19/04/2021	19/04/2023	24	19/04/2025	Range of consultancy services including Treasury Mangement. Lot 2h
RM6000	CCS	Fuel Card and Associated Services Framework ID: RM6186	22/02/2022	21/02/2026	0	21/02/2026	Framework Agreement for Card and associated services to purchase vehicle fuel at service stations, providing regional, nationwide and European coverage.
03-21	Scotland Excel	Heavy Vehicles	01/01/2022	31/03/2023	12	31/03/2023	Framework Agreement for the supply of a range of heavy and municipal vehicles for a range of council services including refuse collection, winter maintenance and road sweeping as well as more general use vehicles including specialist body building services.
RM6013	CCS	Public Sector Vehicle Hire Solutions	05/09/2019	04/09/2022	12	04/09/2023	This framework agreement will give the Council a compliant route to market to access a wide range of short or long-term hire/lease of vehicles including: <ul style="list-style-type: none"> • Cars • Light commercial vehicles • 4x4 vehicles • Minibuses • Heavy goods vehicles • Car share
2-21	Scotland Excel	Tyres	01/01/2022	31/12/2025	0	31/12/2025	This framework agreement covers a full range of tyre types and sizes as well as associated tyre management services The contract is covered by 6 lots. Lot 1 - Supply & Fit - Tyres for Cars & Vans Lot 2 - Supply Only - Tyres for Cars & Vans Lot 3 - Supply & Fit - Tyres for Trucks Lot 4 - Supply Only - Tyres for Trucks Lot 5 - Supply & Fit - Tyres for Agricultural/Plant Lot 6 - Supply Only - Tyres for Agricultural/Plant

1418	Scotland Excel	Road Signage Materials	01/12/2018	30/11/2022	0	30/11/2022	Lot 1 - Permanent Road Signage & Associated Products Lot 2 - Temporary Road Signage & Associated Products Lot 3 - Road Sign Posts & Associated Products Lot 4 - Electrical Road Signage & Associated Products
2817	Scotland Excel	Roadstone	01/07/2018	30/06/2022	0	30/06/2022	This is a national collaborative framework arrangement for the supply and delivery of coated, uncoated, recycled roadstone and ready mixed concrete used to repair and replace roads and footpaths. Lot Structure: Lot 1 - Coated Roadstone Lot 2 - Uncoated Roadstone Lot 3 - Recycled Roadstone Lot 4 - Ready Mixed Concrete Spend will move across to the new framework once details are made available.
RM6165	CCS	Construction Professional Services	03/11/2021	02/11/2025	0	02/11/2025	Framework Agreement for Project management, design and advisory services to support delivery of property and construction projects including environmental services.
RM6165	CCS	Construction Professional Services (DPS)	03/11/2021	02/11/2025	0	02/11/2025	Central government and the wider public sector can access a wide range of technical advisory services in support of building and civil engineering projects of all scales and sizes.
RM6187	CCS	Management Consultancy Framework Three (MCF3)	24/08/2021	23/08/2025	0	23/08/2025	Access to consultancy including business, strategy and policy, finance, HR, procurement, health/social care and community, infrastructure and environment.

664_21	ESPO	Consultancy Services_2021	01/09/2021	31/08/2025	0	31/08/2025	Asset Management and Delivery Auditing Consultancy Audit Services Business Services Community Research and Engagement Environmental and Sustainability Facilities Management Food and Catering General Finance Health and Safety Highways, Transport and Logistics Housing and Housing Support Leisure, Culture and Tourism Marketing, Communications and PR Operational IT Planning, Valuation and Infrastructure Procurement Public Health Regeneration and Regional Development Revenues and Benefits Social Care (Adults) Social Care (Children) Strategic IT Strategic Projects Tax Treasury Management Waste and Recycling
V7	SPA	Vacant Property Protection and Associated Services	01/07/2018	30/06/2022	0	30/06/2022	Framework Agreement providing a route for Cleaning of Void Properties, call off spend continues in current financial year.
2418	Scotland Excel	Asbestos related works	01/07/2019	30/06/2021	24	30/06/2023	Asbestos surveys and removal
1119	Scotland Excel	Demolition and	01/08/2020	31/07/2022	24	31/07/2024	Demolition works
1320	Scotland Excel	Energy Efficiency Contractors	01/02/2022	31/01/2025	12	31/01/2026	Upgrading existing housing stock with energy efficient measures
1518	Scotland Excel	New Build Residential	26/08/2019	31/07/2022	12	31/07/2023	New build housing
N8	SPA	Energy Efficiency Measures & Associated	09/11/2020	08/11/2024		08/11/2024	Source suppliers to install energy efficiency measures
MB2	SPA	Modular Buildings	10/05/2021	09/05/2025		09/05/2025	Supply and installation of modular units
RM6013	CCS	Public Sector Vehicle Hire Solutions	05/09/2019	04/09/2022	12	04/09/2023	This framework agreement will give the Council a compliant route to market to access a wide range of short or long-term hire/lease of vehicles including: <ul style="list-style-type: none"> • Cars • Light commercial vehicles • 4x4 vehicles • Minibuses • Heavy goods vehicles • Car share

RM3828	CCS	Payment Solutions - Lot 2 Prepaid Cards	23/07/2019	21/07/2021	24	21/07/2023	Framework for Payment Solutions (Lot 2 - prepaid cards)
0721	Scotland Excel	Recycle & Refuse Containers (Lot 7)	09/12/2021	08/12/2024	12	08/12/2025	Framework for purchase of food waste bags
RM1557.11	CCS	Payment processing services	18/10/2019	17/10/2021	24	17/10/2023	G_cloud 11 Payment Solutions - Facility to make Payments via paypoint /post office, for rent, council tax etc
RM3828	CCS	Payment Solutions (Lot 1)	03/12/2018	02/12/2022	0	02/12/2022	Framework for Payment Solutions (Lot 1) - Purchase Card
RM3731	CCS	Insurance Services II Framework	25/02/2016	25/02/2018	24	25/02/2020	Insurance services II Framework including brokerage. Mini comp undertaken against this and spend continues in current financial year.
WR	SPA	Whole House Refurbishment D	18-Dec-19	17/12/2023	48	18/12/2027	A dynamic purchasing system (DPS) for Whole house refurbishment for SPA Partners throughout Scotland. The opportunity has been divided into 6 categories as follows: 1) kitchens and bathrooms and associated works; 2) Landscaping; 3) Electrical works; 4) Painting and decoration; 5) Heating services; 6) Multi disciplinary;
SP-18-027	Scottish Procurement	Cloud Services Framework	01/08/2019	31/07/2023	0	31/07/2023	Multi supplier framework for cloud Services including public cloud, private cloud, co-location, etc
07-20	Scotland Excel	Vehicle Parts	01/04/2021	31/12/2024	12	31/12/2024	Framework Agreement for a wide range of vehicle spare parts, replacement municipal road sweeper brushes, hydraulic hoses and replacement glass for a multitude of light and heavy vehicles.
01-21	Scotland Excel	Vehicles and Plant Hire	21/02/2022	20/02/2024	24	20/02/2026	Framework Agreement for the hire of a wide range of vehicles and plant (self drive or with operator).

Commissioning Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 23/06/22
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-YKCB2714	Commissioning	Governance	Electoral Services Framework	Revenue	01/11/2022	31/10/2026	0	31/10/2026	The proposed framework will provide electoral services in the form of printed and digital materials and services to support Local and National Elections and Referendums.
000-EBDP1671	Commissioning	City Growth	ABZWorks Employability Pipeline	Revenue	01/09/2022	31/08/2026	12	31/08/2027	The provision of a local framework and dynamic purchasing system for employability support services will ensure the Council can meet the requirements of grant funding from the Scottish Government and other funding bodies, and enable the authority to achieve outcomes as outlined in this business case.

Customer Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 23/06/22							
Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-TGDP3734	Customer	Digital & Technology	Corporate Booking System	Revenue	01/10/2022	30/09/2024	24	30/09/2026	The proposed contract will provide the Council with a Corporate Booking System which makes it easier for customers to access and make bookings digitally for a number of Council facilities such as those let through Educational establishments.
000-PMGB3289	Customer	Customer Experience	Interpretation and Translation Services	Revenue	01/08/2022	31/07/2024	24	31/07/2026	The proposed contract will provide the Council with access to Interpretation & Translation Services, to support ensuring services are accessible to all, there are no barriers to inclusion and there is equality of opportunity.
000-GNPY9491	Customer	Digital & Technology	Mobile Telephony Contract	Revenue	04/12/2022	03/12/2025	0	03/12/2025	The proposed contract will provide the Council with access to Mobile Phones for officers.
000-WWLT9919	Customer	Early Intervention & Community Empowerment	Support Services in Accommodation Based Setting	Revenue	26/11/2022	25/11/2024	60	25/11/2029	The service is provided to support people who require assistance in maintaining a tenancy. The service supports the proportion of current homeless cases where independent living within the community is not yet possible and for whom accommodation-based support is the preferred housing option.

Operations Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 23/06/22							
Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-ATLR9181	Operations	Integrated Children's and Families Services	Playscheme Services	Revenue	01/07/2022	30/06/2025	0	30/06/2025	The contracts provides for for the provision of playschemes for autistic and neurodivergent children.
000-HBTG4764	Operations	Operations & Protective Services	Tree Works (Framework Agreement)	Revenue	01/09/2022	31/08/2024	24	31/08/2026	The framework agreement will provide a compliant route to procure a variety of tree work contracts and orders including, tree removal, tree maintenance, tree planting.
000-AVFL1546	Operations	Operations & Protective Services	Horticultural Supplies	Revenue	01/09/2022	31/08/2024	24	31/08/2026	The contract will provide for purchase of Horticultural Supplies (plants, flowers and trees) to ensure that the parks and greenspace in Aberdeen City continue to be well stocked and maintained.
000-ERGE5148	Operations	Operations & Protective Services	Play Area Refurbishment 22/23	Housing Revenue, Capital	01/07/2022	31/03/2023	0	31/03/2023	Call off under the Scotland Excel Framework for Outdoor Play Equipment to support the Play Area Refurbishment Programme 22-23
000-YJMP3366	Operations	Operations & Protective Services	Waste Management Services Contract Extension	Revenue	01/09/2025	31/03/2029	0	31/03/2029	This contract is for the provision of waste management services, which will ensure the Council can continue to meet its statutory duty to carry out waste management services and contribute to the Council's, and national, net zero ambitions in an informed and focussed way.

Resources Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 23/06/22							
Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-HGCU5169	Resources	Finance	Banking Contract	Revenue	20/11/2023	19/11/2028	0	19/11/2028	The proposed contract will provide the Council with access to core banking services which the Council requires, such as: - the holding of Bank accounts, the use of BACS services to send supplier/salary payments, to collect Council Tax/NDR payments via Direct Debit, the ability to make urgent payments via Faster Payment/CHAPS/SWIFT systems etc.